## YELLOWSTONE COUNTY REQUEST TO EXPEND

This form is to be completed for all capital outlay requests (a single item costing \$500.00 or more with a useful life of at least one year). Please attach all pertinent paperwork with price quotes, if available; and forward to the Purchasing Department with a completed purchase requisition. The account numbers and budget balance lines must be completed by the requesting department. Please use the most recent budget report to obtain this information. This data will be verified by the Purchasing Department. If the item(s) to be purchased are over the budgeted amount or were not budgeted, Commissioners approval is required prior to placing the order.

Item(s) requested: 2 NEW TREight liners 5"	in WhEel trucks
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Cost: 121,482.50 Each total 242,9	765.00
Other costs:	a a
Less trade-in/discount: 13,500.00 Each 2	trade ins
Net cost of request: 215, 965,00	
Explanation of purchase: 2 NEW Flaightlinens	5th Wheel Hucks
LESS 2 Hade ins 75% Road	d 25% Bridge
Public Works + Time MAN	
Department Elected Official or I	Department Manager Date
BUDGET INFORMATION & 110 - 430200 - 940	COMMISSIONER ACTION
Account Numbers: 2130 - 402 - 43020 - 940	Approved: Yes No
Budget Balance: 2130 - 940 = \$ 498, 168.25	Tabled:
Is this a budgeted item?	Date:
Finance Note:	Votes: Yes No
01	Chairperson
Purchasing Agent Date	Member
	Meniber

## FINAL FY19 BUDGET Road Fund - Expenditure Budget Pg 2 of 2

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CAPITAL								
2110.000.401.430200.920	CAPITAL OUTLAY/BUILDING	62,000	12,880	181,000	211,000	161,908	63,250	(117.750)
2110.000.401.430200.923	ROAD CONSTRUCTION /REPAIR	0	0	50,000	50,000	0	50,000	, , , , , , , , , , , , , , , , , , , ,
2110.000.401.430200.940	CAPITAL OUTLAY-EQUIPMENT	701,862	293,083	748,912	1,084,977	1,076,915	718,425	(30.487)
	CAPITAL TOTAL	763,862	305,963	979,912	1,345,977	1,238,822	831,675	(148,237)
TRANSFERS								
2110.000.401.521000.820	TRANSFER TO OTHER FUNDS	0	0	0	39,000	38.611		
2110.000.401.521000.826	TRANSFER TO GIS	44,965	44,965	47,213	47,213	47,213	49.574	2 361
2110.000.401.521000.829	TRANSFER TO CAPITAL IMP	100,000	100,000	150,000	150,000	150,000	150,000	1,00
		144,965	144,965	197,213	236,213	235,824	199,574	2,361
	TOTAL	10,004,762	8,073,722	10,018,606	10,018,606	8,706,957	9,817,082	(247,625)
REQUESTS FOR AI	REQUESTS FOR ADDITIONAL OPERATING AND CAPITAL BUDGET OVER FY18 ORIGINAL BUDG	L BUDGET O	VER FY18 ORIG	NAL BUDGET				
			AMOUNT					
ACCOUNT NUMBER	EXPLANATION		Approved					
2110.401.430200.920	Electrical hook up and wiring for new building (75% road, 25% bridge)	ad, 25% bridge)	26,250					
2110.401.430200.920	Add LED lighting to front of cold storage building		1,000					
2110.401.430200.920	Raingutter for back of new building		6,000					
2110.401.430200.920	Repair storage building in Broadview		30,000					
	Total		63,250					
2110 401 430200 040	New 0 wheel relier less tode in		40000					
2440 404 420200.040	New a Milectifolicitiess fiduciti		000,001					
2110.401.430200.940	3 New 5th wheel trucks less trade in (75% road 25% bridge)	ridge)	258,750					
2110.401.430200.940	8 new grader wedge style plows		75,000					
2110.401.430200.940	New side mower & tractor less trade in		110,000					
2110.401.430200.940	Tree trimming truck with boom (75% road, 25% bridge)		112,500					
2110.401.430200.940	Dell Latitude 5414 Rugged Laptop-shop		2,175					
			718,425					
RECHESTS FOR CL	RECHESTS FOR CHANGES IN DEDSONNEL EDOM EVAS							
POSITION	EXBLUNATION FOR ETS OVERTIME OF TEMP SAL	ABVCHANCE						
- 0011011	EM ENTRE ON TON TEL OVER HIRE, ON TELL SALANT CHANGE	LAN I CHANGE						
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Account		AMENDED		BUDGET	BUDGET	Through 6/30/18		Cinal
		FY1/ BUDGET	FY17 ACTUAL	FY18 ORIG	FY18 AMEND	FY18 ACTUAL	FY19	Approved
OPERATING								
	OPERATING SUPPLIES	2.000	0	3 000	200			
	GAS-OIL-GREASE-ETC	100,000	27 173	100,000	2,000	0	2,000	
	ADMINISTRATION SERVICES	180,000	42.391	180,000	180,000	0	100,000	
	ENGINEERING / TESTING	100,000	25,921	100,000	100,000	600,041	180,000	
	VEHICLE REPAIRS	50,000	40,689	50,000	50,000	33,081	100,000	
2130 000 402 430244 380	TRAVELMOVING	1,000	891	1,000	1.000	957	000,000	
	I KAINING	1,000	400	1,000	1,000	920	1,000	
	BIIII DING MATERIALS	40,000	4,413	40,000	40,000	4,980	40 000	
	EOIIDMENT BENTAL	225,000	49,550	300,000	290,000	2,196	300,000	
	CONTINGENCY	50,000	1,601	20,000	20,000	0	20,000	•
2130.000.402.430244.851 C	CONTINGENCY - PROTEST TAXES	93,000		50,000	50,000	0	50,000	
	OPERATING TOTAL	862,000	103 030	74,000	74,000	0	27,000	(47,000)
CAPITAL			i de la companya de l	0.000	900,000	243,774	871,000	(47,000)
	CAPITAL OUTLAY/BUILDING			30,000	40,000	27 200		
2130.000 402 430244.932	BRIDGE CONSTRUCTION/REPLACEMENT	680,000	245,216	580,000	580,000	627 050	00,000	(21,250)
	TSEP I ALIBET BOAD BRIDGE	276,000	142,968	285,554	285,554	188,190	238 750	(46,804)
	CAPITAL TOTAL	2,252,952	1.349.280	895 554	005 554			,001/
TRANSFERS					200,007	004,007	837,500	(58,054)
2130.000.402.521000.829 TF	TRANSFER TO CIP		1,225,000			100000		
	IRANSFER TOTAL		1,225,000			400,000	•	
	TOTAL	3,114,952	2,767,309	1,813,554	1,813,554	1,495,781	1,708,500	(105.054)
REQUESTS FOR ADDITION	REQUESTS FOR ADDITIONAL OPERATING AND CAPITAL BUDGET OVER FY18 ORIGINAL	DGET OVER FY	18 ORIGINAL BU	BUDGET				
ACCOUNT NUMBER EX	EXPLANATION	A.A.	AMOUNT Approved					
2130,402,430244,920 Ele	Electrical hook up and wiring in new building (75% road, 25% bridge)		8,750					
	New F-550 service truck		110 000					
	Gas welder for service truck		5,000					
	3 New 5th wheel trucks less trade in (75% road 25% bridge)	idge)	86,250					
2130,402,430244,940	Tree trimming truck with boom (75% road, 25% bridge)		37,500					
		\$	238,750					